

# Costs Per Offender - FY2001

		Excluding Administrative and Capital Costs			Including Administrative and Capital Costs		
Facility Description	Average Population <sup>a</sup>	Total Expenditures <sup>b</sup>	Cost per Offender		Total Expenditures <sup>d</sup>	Cost per Offender	
			Per Annum	Per Diem		Per Annum	Per Diem
Institutionalized Offenders							
Men's Facilities							
Minimum	554	\$15,994,855	\$28,872	\$79.10	16,880,353	\$30,470	\$83.48
Medium/Moran	860	\$26,172,344	\$30,433	\$83.38	27,601,047	\$32,094	\$87.93
Intake Services Center	966	\$30,321,051	\$31,388	\$86.00	32,002,753	\$33,129	\$90.76
Maximum	397	\$16,449,938	\$41,436	\$113.52	17,551,230	\$44,210	\$121.12
Medium/Price	274	\$10,961,640	\$40,006	\$109.61	11,772,726	\$42,966	\$117.72
High Security Center	82	\$7,436,277	\$90,686	\$248.46	8,046,452	\$98,127	\$268.84
Women's Division <sup>e</sup>	215	\$8,958,292	\$41,666	\$114.15	9,590,791	\$44,608	\$122.21
Total Institution Population	3,348	\$116,294,398	\$34,735	\$95.17	\$123,445,352	\$36,871	\$101.02
Community Based Offenders							
Probation & Parole	12,942	\$7,343,821	\$567	\$1.55	\$7,887,026	\$609	\$1.67
Home Confinement	250	\$1,101,556	\$4,406	\$12.07	\$1,190,850	\$4,763	\$13.05
Reintergration		\$234,579			\$234,579		
Other		\$435,308			\$435,308		
Total Community Population	13,192	\$9,115,264	\$691	\$1.89	\$9,747,763	\$739	\$2.02
Administrative Overhead <sup>c</sup>		\$7,783,453			Distributed		
Total FY 2001 Expended		\$133,193,115			\$133,193,115		

## NOTES:

- a. Source of data: Confiner Population Report produced by RIDOC Office of Planning and Research
- b. This table includes general revenue, federal grants and restricted receipt expenditures. Source of data: State Controller's financial statements
- c. Includes administrative activities such as office of director, payroll, business ops, MIS, personnel admin, etc.
- d. In this column, the administrative overhead has been distributed on a formula basis to the various program accounts.
- e. Women's Division includes both women awaiting trial and women sentenced and classified to all levels of security.